

The Spirit

Tidings for the parish community of Saint Elizabeth

Parallels and Distinctions: Saint Elizabeth Sister Parish Ministry Connects Two Different Worlds

Used needles litter the streets. Food is scarce and jobs are even more so. Men, women, children sleep in subway shelters and cardboard boxes. Illiteracy is more common than not as businesses are boarded up. Bullets rip through the air. And it's getting worse.

This is the epicenter of the nation's opioid crisis, where thousands of people from around the country go to get access to high-quality illegal drugs and where violent crime has increased 220% since the start of the pandemic. This is Kensington, Philadelphia - the home of our sister parish, Visitation BVM, its parish school and its community center. And while it seems light-years away from the charming farmhouses and wide-open parks surrounding Saint Elizabeth, Visitation BVM is only 23 miles away.

Katrina Keating, executive director of the Community Center at Visitation (CCV) spoke during Saint Elizabeth's weekend Masses on October 16-17. "We all live in this bubble, and it's safe there," said Keating. After hearing Ka-



The Visitation BVM and Saint Elizabeth combined choirs plan to be together again at Saint Elizabeth Church in 2022

trina's heartbreaking message, a stricken Saint Elizabeth parishioner remarked, "How can things be this bad just 45 minutes down the turnpike from us?"

Kensington has long struggled with a drug and homelessness crisis that has worsened over the past few years. The neighborhood also has one of the deepest levels of poverty in the city - more than 40% of the neighborhood lives below the poverty line, which prevents many residents from accessing the most basic amenities such as healthcare, education, food, shelter.

However, amidst such hopelessness, shines a light. Visitation BVM and its community center

provide a safe place for residents and works tirelessly to give love, support and services to all. Saint Elizabeth parish, through the Sister Parish Ministry, shares its bounty with Visitation BVM while being inspired by Visitation BVM parishioners' powerful stories of deep and unrelenting spiritual strength.

CCV's history in Kensington dates to 2003, when the Archdiocese of Philadelphia opened the Cardinal Bevilacqua Community Center's doors to serve and engage the neighborhood. In July 2010, Catholic Social Services transferred management of the center to Visitation

(continues on page 6)

In this issue:

- Parallels and Distinctions.....1,6
- Saint Elizabeth Welcomes Matt Pfeifferberger.....2
- Family Spirits.....3
- Inspiring Advent Events.....4
- School Spirits.....5
- Financial Supplement7-11

Saint Elizabeth Welcomes Matt Pfeiffenberger as Parish Services Director

This past July, Saint Elizabeth Parish welcomed Mr. Matt Pfeiffenberger as its new Parish Services Director.

Originally from Pottsville, PA, Matt attended Saint John the Baptist de la Salle Parish School in Shillington and Holy Name High School in Reading. Throughout high school, Matt was influenced by the religious men and women who taught there and they inspired him to study at Saint Charles Borromeo Seminary, where he received his bachelor's degree. He continued at Saint Charles and Villanova University for graduate studies.

Matt and his wife of 33 years, Maureen, have been parishioners of Saint Joseph Church, Downingtown, for their entire marriage. Matt has always been an active parishioner at Saint Joseph. He has been involved with the parish's RCIA and adult education programs, youth group, CYO sports and Cub scouts. He is currently co-chair of Saint Joseph's Social Justice Ministry and started a Catholic Relief Services chapter at the parish.

The Pfeiffenbergers have two adult children: Melanie, who now resides in Washington, D.C., and Alec, who lives in Pottstown.

In the early part of his career, Matt taught at several Philadelphia-area Catholic high schools, including Roman Catholic High School, Father Judge High School, Saint Hubert High School, and finally, at Malvern Prep. In the

late 1980s, he moved into the corporate world and served various management roles in the communications, health insurance and employee benefits industries.

This past January, the firm Matt worked at transitioned to a new company, and at age 64, he had to look for a new job for the first time in more than 30 years.



*Saint Elizabeth Welcomes
Matt Pfeiffenberger as
Parish Services Director*

“After losing my job, I said to many friends that God never calls us ahead of time to tell us that the road in front of us is about to change direction,” he explained. “I had to believe that God was with me when the road suddenly curved, and that good things would come.”

In June, Maureen learned of the opening for a parish services director at Saint Elizabeth and encouraged Matt to apply for the job. He submitted his resume – and waited for news.

“I was very fortunate to receive the offer and am thrilled to be

working alongside a tremendous team here at Saint Elizabeth,” Matt said. “This role has afforded me the opportunity to give back to the church and share my faith more broadly.”

He has hit the ground running in that aspect, even becoming a sixth grade Elementary Faith Formation catechist. Matt said he is dedicated to listening, learning and not changing too much too soon in his new position. While meeting with ministry teams he promised to “do no harm” and to support and coordinate the 45+ ministries that are active here at Saint Elizabeth.

Matt said he is excited to reactivate many of the parish-wide ministries, events and programs that were suspended during COVID-19 and to help them continue to thrive into the future.

“Saint Elizabeth is a very dynamic, busy and fast-paced parish. I love it! I am impressed every day with the enthusiastic parishioners and friendly, warm acceptance of me,” Matt explained. “What was initially a period of uncertainty in my life, by the grace of God, has turned into a wonderful opportunity to serve.”

Matt thanks everyone who has given him a warm welcome to Saint Elizabeth parish. “My office door, phone and e-mail are always open, and I look forward to meeting many more of you in the months and years to come.”

~ Sara Richardson

Family Spirits: Meet the Parks!

Tracey and Michael Parks met a good number of years ago when they both worked for Johnson and Johnson. She was working in the marketing department and he worked in corporate communications, so their paths crossed often around the office. They married in 2009 and started their life together in Downingtown as members of Saint Joseph Parish. In 2011, the Parks moved to Chester Springs, joined Saint Elizabeth Parish, and started their family.

The Parks have four beautiful children. Caroline (age 11, 6th grade), Piper (age 9, 4th grade), Holland (age 8, 3rd grade), and Scotch (age 7, 2nd grade), were born into our parish and started off attending Saint Elizabeth Parish School, where Caroline is still a student. Piper, Holland, and Scotch now attend West Vincent Elementary school.

Tracey currently holds a marketing position at AstraZeneca and Mike owns a public relations firm.

“Saint Elizabeth Church is so special to us,” said Tracey. “We have grown along with the whole parish, going from sitting in the ‘quiet room’ when our children were very young to finally making it into the ‘big church’, and now our daughter is training to become an altar server.” She finds it comforting to know the church so well and has really enjoyed getting to know other parishioners. “I hope that Father Mullin will come out of retirement to officiate

at my children’s weddings one day,” she laughed.

The Parks children share their parent’s admiration for our pastor and often talk about what Father has said. “My kids can relate to Father Mullin’s homilies and put his words of wisdom into action in their own lives. In fact, when Scotch was younger, he used to impersonate Father Mullin and conduct “Mass” in the family room using the family Bible, giving a homily, and handing out crackers for “communion,” recalled Tracey. While watching Pope Francis’ visit to Philadelphia on television, Caroline, then in kindergarten, asked if he was God, and when told he was not she replied, “It must be Father Mullin, then!”

Tracey is a member of the Saint Elizabeth’s Pastoral Council and recently became a Children’s Liturgy of the Word catechist. She and Mike are also on the Twenty-Fifth Anniversary Capital Campaign committee. They encourage other families to participate in parish life because, as Tracey explained, “the more you attend Mass and get involved, the more Saint Elizabeth Parish feels like home.”

When the Parks children were asked what it’s like to be a Saint



The Parks family participates actively in the life of Saint Elizabeth parish

Elizabeth family, Caroline said, “I like that we celebrate special holidays together in church.” Piper likes church “because I can pray there and feel like God hears me.” For Holland, “church means we learn about Jesus and the Bible and get to know a lot of people.” And Scotch thinks, “it’s fun to learn about God and how to get to heaven.”

Special thanks to the Parks family for participating so actively and selflessly in our community and for being a role model to us all. And if the Parks children are any barometer, our future looks promising.

~ Elisa Sheronas

Inspiring Advent Events

Looking for meaningful ways to spend your Advent? Inspiration may be closer than you realize! Choose from this list of nearly a dozen ideas—happening right here at our parish—that can help you prepare for Jesus’ birth. Whether you long for reflection and prayer, or you long to serve and celebrate, these suggestions are designed to focus our minds and hearts on the reason we celebrate Christmas.



In Reflection and Prayer

Advent “Blue Books,” containing daily devotionals for the season, are available to pick up in the narthex after weekend Mass, one per family, while supplies last.

Advent Covid-19 Prayer Petitions project, a communal banner in the narthex provides an opportunity for parishioners to join together in prayer, both to grieve the lives of loved ones lost to Covid-19 and to share the pain of all related burdens of illness, loss and hardship resulting from the Covid-19 pandemic by posting prayer intention ribbons on the banner as a visual reminder of the many prayer requests we share during this difficult time.

Dec 1—Advent by Candlelight, an evening of prayerful reflection for women, 7:00 PM in the social hall.

Dec 3—First Friday Mass for the parish school, 11:15 AM in the church; all parishioners welcome!

Dec 16—Advent communal penance service, 7:00 PM in the church.

Dec 18—Confession (extended time), 9:00 AM - 11:00 AM in the chapel.

Dec 22—Parish school Advent/Christmas prayer service, 2:00 PM in the church; all welcome!

In Service

Advent Giving Tree, a gift-giving program for those in need, gift tags on the Advent Giving Tree in the narthex. Gift returns Dec 4-5 and Dec 11-12. Virtual gift tags are also available on the parish website.

Dec 4—Youth Service Project: All parish youth in grades 7-12 are invited; check the youth ministry page of the parish website for more information.

In Celebration

Dec 14—Elizabeth Ministry “Happy Birthday Jesus” event, 9:30 AM to 11:00 AM in the social hall. Parents with infants and toddlers spend time crafting, singing and listening to stories.

Dec 14—Parish school Christmas band and harmonium concert, 7:00 PM in the school gym; all are welcome to experience the music of the season.

Dec 18—Youth Group Mass, game night and Christmas party, 5:30 PM. Parish youth in grades 7-12 attend Mass together, then return to the social hall for dinner and festive treats, a talk about the gospel and Christmas-themed games.

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~ Amy Giampietro

SCHOOL SPIRITS: Home and School Association Invigorates School Community

The Saint Elizabeth Parish School Home and School Association (HSA) hit the ground running following its summer introduction, with strong membership participation and several exciting upcoming events. The organization has already formed five committees (Alumni, Home-room Parents, Hospitality/Outreach, Staff Appreciation and Social Events) through the joint effort of almost 50 parents and school staff.

The inaugural HSA officers include: Chairperson - Kathryn Montone; Vice - Chairperson/Treasurer - Julie Theis; Recording Secretary - Carly Kee; and Communications Secretary - Kathleen Brady. The parish school principal, Dr. Diane Greco, serves as an ex-officio member of the HSA and its Leadership Team.

Formed to support the pastor, principal, faculty and staff in their efforts to provide a well-rounded faith-based education, the HSA aims to build a strong, cohesive community through collaboration among parents, administration, staff and parishioners who share a commitment to Catholic education. All parents/guardians of those enrolled at Saint Elizabeth Parish School, along with faculty members, make up the HSA general membership, while officers and co-chairs strive to increase active involvement among the members to support the school's advancement.

"The HSA is a bridge that joins our families to our school," explained Principal Dr. Diane Greco. "It will provide a means for all to participate in activities that both adults and students can enjoy, while helping all of us to deepen our appreciation for and involvement in our school community."



Saint Elizabeth Home School Association organizes Fall Fun

The Hospitality Committee has already hosted two back-to-back school events - a playdate to welcome new families and a school-wide prayer service and picnic to kick off the school year. In October, the Staff Appreciation Committee threw a festive fall breakfast for staff, while the Social Events Committee organized the school's Fall Festival, which included a car raffle drawing.

"After a year filled with very limited social engagement outside of classes, I think the school community is ready for these opportunities, which is evident in the great turnouts we've had thus far," noted Kathleen Brady, HSA's Communications Secre-

tary. "Community is so important within the Saint Elizabeth family. Our pastor, principal, teachers, staff, students, families and parishioners make up our unique, tight-knit, faith-based environment. Being able to facilitate opportunities that invite all to feel welcomed and engaged will continue to be our goal. This year, we will map out a blueprint to serve as a foundation to build upon in coming years. We welcome all parent contributions, whether through planning, attendance, feedback or other means of involvement."

Some projects currently underway include an alumni database to connect over 400 parish school alumni, an in-school Christmas shopping event, a group of mentor families to assist with recruitment and retention initiatives, staff events for Catholic Schools Week and National Teacher's Day, dad/daughter-mother/son events, and several other family-friendly gatherings at various venues.

"It's never too late to join a committee!" added Ms. Brady. "There are varying levels of commitment to fit everyone's schedule. We invite everyone to join us for any event you can attend throughout the year. Your involvement and opinion are important to our community. Send emails to stehsa@stelizabethparish.org or by visiting our website stelizabethparishschool.org/hsa.

~ Julie Krumenacker

Parallels and Distinctions: Saint Elizabeth Sister Parish Ministry Connects Two Different Worlds (cont'd from cover)

BVM Parish, and it was renamed the Community Center at Visitation. Each year, its programs and services impact thousands of community members.

The CCV provides a welcoming space for Kensington residents to build meaningful connections and access critical resources. Its programs are designed to address the gaps in resources and basic services. For example, CCV helps to advance adult education and employment opportunities for low-income community members, distribute healthy food through a community food pantry, and provide health screening for elderly residents and other at-risk populations in the neighborhood.

CCV recently launched a scholarship program through a partnership with a private foundation, which provides 17 scholarships to Kensington youth to attend Visitation BVM School and provides opportunities for deeper parental engagement. While the students begin their academic journeys at Visitation BVM, CCV works with their parents or caretakers to define goals to accomplish over the school year. In less than a month, CCV helped two scholarship parents secure part-time employment.

“Education is the only way out, and multi-generational education makes this program even more sustaining,” said Katrina. “We are hoping to expand this to 40 children in the 2022-23 school year.”

Saint Elizabeth formed its Sister Parish Ministry with a goal to establish a mutually beneficial relationship with Visitation BVM and its community. Over the years, the Sister Parish Ministry has hosted food-sharing luncheons, choir exchanges, and mu-



Katrina Keating, executive director of the Community Center at Visitation says “the people at Saint Elizabeth have huge hearts”

tual prayer offerings for children receiving their First Holy Communion at Visitation. It has also provided Thanksgiving meals, Christmas gifts, and other forms of financial aid to the CCV. Most of all, the ministry has provided a prayerful support network.

“I have been part of this group for about five years, and it has really opened my eyes,” said Susan Brennan, co-leader of the Sister Parish Ministry. “We want to bring more of our parishioners to visit Visitation’s church, school and community center. It gives a whole different perspective on the everyday life of someone living in Kensington. Visitation

BVM parishioners are lovely people, hardworking and deeply spiritual. You can feel the strength of their spirit and faith.”

Through their generosity, Saint Elizabeth and other donors help maintain CCV’s gymnasium and adjacent spaces to provide a safe space for youth sports programs, community dinners and programming, and seasonal festivals.

“The CCV changes people’s lives forever,” added Brennan. “The more we can connect with this community and learn of their personal stories, we become changed forever as well. I hope and pray that we can inspire more parishioners – especially the next generation of adults – to support this ministry.”

Katrina concluded, “The people at Saint Elizabeth have huge hearts and made me feel so welcome. Parishioners kept coming up to me and asking how they could help, giving me heartfelt handshakes and hugs, asking me questions. I felt connected. I do believe we have a true ‘sister’ in Saint Elizabeth and appreciate all of the parish’s support. Please continue to pray for Visitation BVM and its community.”

We will continue to pray for this seemingly foreign world that’s not so far away after all.

~ Lisa Barbadora



Supplement to the Spirit Newsletter: December, 2021
Parish Financial Report for July 1, 2020 - June 30, 2021



Dear Parishioners of Saint Elizabeth,

Greetings for Advent and Christmas! Despite the many challenges of this past two years during the Covid-19 pandemic, we once again enter this holy season with a hope-filled spirit, strengthened by our shared faith in Jesus Christ.

I am grateful to all those parishioners who have continued to demonstrate their commitment to a stewardship of treasure throughout the past year. I am especially grateful to the 439 families now participating in *Auto-Giving* and equally thankful to the 40-some families participating in the online Parish Giving program hosted by the John Patrick Publishing Company, the printer for our weekly parish bulletins and quarterly newsletters. These households contribute close to 50% of our annual regular collection income - what inspiring generosity to Saint Elizabeth Church!

For more information about the Auto-Giving and/or the Parish Giving programs, simply contact Sam Venuti (svenuti@stelizabethparish.org) or go to the parish website (stelizabethparish.org).

On the next several pages, you will find pie-chart reports for the parish and the parish school income and expenses for the period July 1, 2020 to June 30, 2021. New this year in our annual financial report to the parish community is a *four-year historical perspective* on the financial status of both the parish and the parish school. Please review this information and, if you have any questions or comments to share, contact me at the parish office (610-321-1200).

Throughout the past fiscal year, we have continued to meet everyday operational expenses, carry the annual debt service on the parish's two mortgages and complete several long-term maintenance projects through the consistent financial support of a core number of parishioners and the parish staff's efforts to control ordinary expenses. At the same time, as we anticipated last year, the parish and the parish school are facing significant operational losses in fiscal 2021-2022, compounded by the heavy burden of our remaining \$2.8 million indebtedness.

Since November of 2020, a dedicated group of parish stewardship volunteers have been conducting a parish-wide five-year capital campaign entitled ***Moving Forward in Faith - Extending God's Light*** in anticipation of the 25th anniversary of the parish's founding in 2000. I am happy to report that this anniversary campaign has been a wonderful success! As of this writing, we have raised more than \$4.5 million to strengthen the long-term foundation of the parish community in order to ensure that the parish begins our next 25 years fully prepared to sustain, enrich and expand the vibrant spiritual, educational and pastoral ministries of Saint Elizabeth Church.

On the next page you will find an update on the campaign, explaining our three funding priorities and summarizing five ways in which parishioners' campaign dollars have already been put to work! It's not too late for more of our parishioners to participate in the ***Moving Forward in Faith - Extending God's Light*** campaign. For more information, simply call the parish ministry center (610-321-1200) during weekday office hours.

During the Advent Season, I encourage all of you to reflect prayerfully upon your own commitment to support Saint Elizabeth Church with your stewardship of time, talents and treasure. May God bless you and your loved ones at Christmas and throughout the New Year 2022!

~ Fr. Tom Mullin

25TH ANNIVERSARY CAPITAL CAMPAIGN DOLLARS AT WORK

OUR FUNDING PRIORITIES



Debt Reduction / Elimination:

The Parish has been diligently reducing our two mortgage obligations, so that regular income may be directed to sustain and grow our many active parish ministries.

Restricted Parish Education Fund:

We remain committed to offering faith formation programs for all parishioners and to providing an elementary Catholic education for all who choose it. Funds will support the operating costs, enrich program offerings, technology upgrades and provide tuition assistance.

Technology Development and Long-Term Maintenance Projects:

As our buildings and campus are now nearly 20 years old, we have assessed facility needs and identified maintenance and technology upgrades to be addressed for the next five years.

With gratitude towards all who have given to our Campaign to date, we have already been able to make a significant impact on the above priorities, with the following investments in our future:

HVAC SYSTEM

First, we were able to cover the total cost (some \$160,000) of the extensive repair of the HVAC system for the church and education center (2 new compressors and a new cylinder barrel, plus labor).

1.

PARISH SCHOOL BUDGET

Second, we have secured funds to offset the anticipated shortfall of about \$90,000 in the parish school budget for 2021-2022.

2.



PRAYER GARDEN

Third, we created a new prayer garden above the lower parking lot and across from the priest residence, with several newly refurbished benches for personal prayer. The total cost of this project is \$18,000.

3.

CHURCH MORTGAGE

Fourth, we have now paid off in advance the entire remaining church mortgage (some \$660,000), thus saving more than \$57,000 in interest payments.

4.



EDUCATION CENTER MORTGAGE

Finally, we continue to direct the operating monies that were targeted for the church mortgage each month to make advance payments on the education center mortgage with the goal of eliminating all parish debt by our twenty-fifth anniversary in July of 2025.

5.

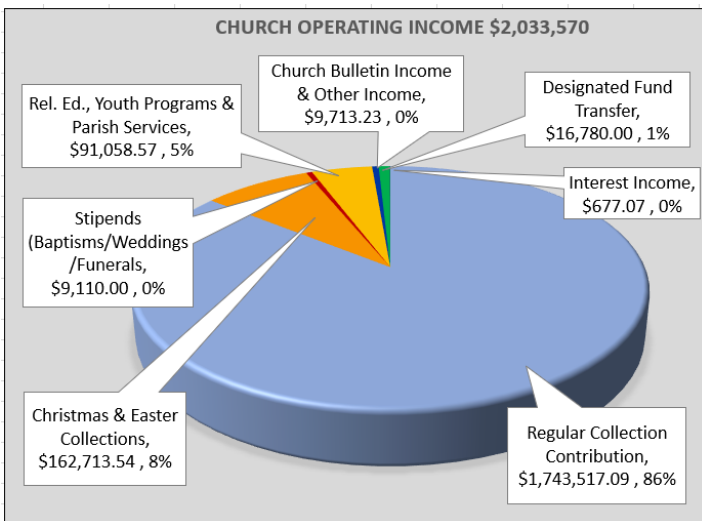


Saint Elizabeth Parish

Financial Report for July 1, 2020 – June 30, 2021

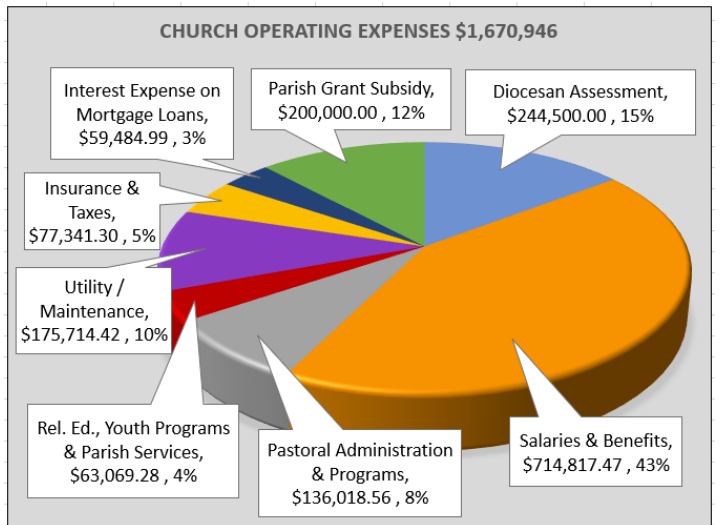
Income

Summary of Operating Income	
	2020-2021
Budget Category	Church
Regular Collection Contribution	\$ 1,743,517.09
Christmas & Easter Collections	\$ 162,713.54
Stipends (Baptisms/Weddings/Funerals)	\$ 9,110.00
Rel. Ed., Youth Programs & Parish Services	\$ 91,058.57
Church Bulletin Income & Other Income	\$ 9,713.23
Designated Fund Transfer	\$ 16,780.00
Interest Income	\$ 677.07
Total: Operating Income	\$ 2,033,569.50



Expenses

Summary of Operating Expenses	
Diocesan Assessment	\$ 244,500.00
Salaries & Benefits	\$ 714,817.47
Pastoral Administration & Programs	\$ 136,018.56
Rel. Ed., Youth Programs & Parish Services	\$ 63,069.28
Utility / Maintenance	\$ 175,714.42
Insurance & Taxes	\$ 77,341.30
Interest Expense on Mortgage Loans	\$ 59,484.99
Parish Grant Subsidy	\$ 200,000.00
Total: Operating Expenses	\$ 1,670,946.02
Total: Operating Income	\$ 2,033,569.50
Total: Operating Expenses	\$ (1,670,946.02)
Surplus (Deficit)	\$ 362,623.48
25th Anniversary Campaign Funding for Debt	\$ 617,125.58
Loan Principal Payments	\$ (905,641.25)
Net Surplus (Deficit)	\$ 74,107.81



Summary of Cash Assets	
Banking Accounts	\$ 1,866,661.99
Stars Rewards Inventory	\$ 2,773.43
Accounts Receivables	\$ -
Pre-Paid Expense	\$ 2,206.63
Total Cash Balance as of June 30	\$ 1,871,642.05

Summary of Liabilities	
Accounts Payable	\$ 175,556.99
Payroll Liability	\$ 349.52
Mass Account	\$ 3,802.00
Prepaid Registration	\$ 18,980.10
Diocesan & Poor Box Collections	\$ 4,427.00
Restricted/Designated Reserve	\$ 1,236,758.95
Current Liabilities	\$ 1,439,874.56
Mortgage Indebtedness	
Church Mortgage	\$ -
Education Center Mortgage	\$ 2,801,741.60
Mortgage Liabilities	\$ 2,801,741.60
Total Liabilities	\$ 4,241,616.16

Saint Elizabeth Parish School

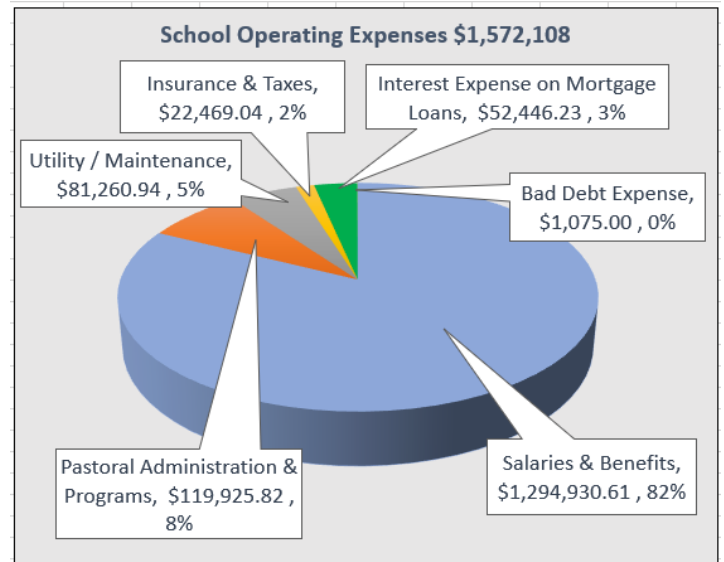
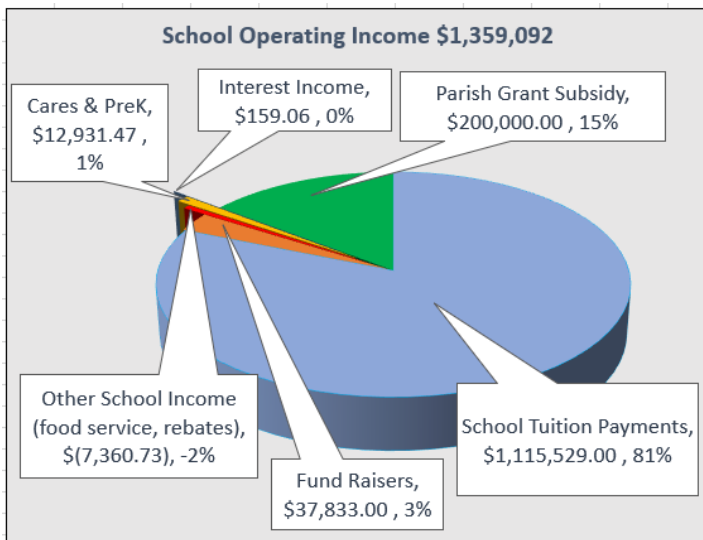
Financial Report for July 1, 2020 – June 30, 2021

Income

Expenses

Summary of Operating Income	
	2020-2021
Budget Category	School
School Tuition Payments	\$ 1,115,529.00
Fund Raisers	\$ 37,833.00
Other School Income (food service, rebates)	\$ (7,360.73)
Cares & PreK	\$ 12,931.47
Interest Income	\$ 159.06
Parish Grant Subsidy	\$ 200,000.00
Total: Operating Income with Subsidy	\$ 1,359,091.80

Summary of Operating Expenses	
Salaries & Benefits	\$ 1,294,930.61
Pastoral Administration & Programs	\$ 119,925.82
Utility / Maintenance	\$ 81,260.94
Insurance & Taxes	\$ 22,469.04
Interest Expense on Mortgage Loans	\$ 52,446.23
Bad Debt Expense	\$ 1,075.00
Total: Operating Expenses	\$ 1,572,107.64
Total: Operating Income with Subsidy	\$ 1,359,091.80
Total: Operating Expenses	\$ (1,572,107.64)
Surplus (Deficit)	\$ (213,015.84)
Previous Year Surplus	\$ 175,064.12
Reimbursable Expenses - EANS Grant	\$ 26,514.00
Net Surplus (Deficit)	\$ (11,437.72)



Summary of Cash Assets	
Banking Accounts	\$ 235,201.34
Accounts Receivables	\$ 13,984.93
Pre-Paid Expense	\$ -
Total Cash Balance as of June 30	\$ 249,186.27

Summary of Liabilities	
Accounts Payable	\$ 46,380.59
Payroll Liability	\$ 128,367.62
Prepaid Registration	\$ 47,160.00
Restricted/Designated Reserve	\$ 65,230.01
Current Liabilities	\$ 287,138.22
Total Liabilities	\$ 287,138.22

Saint Elizabeth Parish & School

Financial Report Historical Perspective

Church Report				
Operating Income & Expenses				
	2020-2021	2019-2020	2018-2019	2017-2018
Total Operating Income	\$2,033,570	\$2,167,170	\$2,236,157	\$2,457,325
Total Operating Expenses	-\$1,470,946	-\$1,531,974	-\$1,619,911	-\$1,680,904
Operational Surplus pre Principal Payments & School Subsidy	\$562,624	\$635,197	\$616,246	\$776,421
PPP Loan	\$0	\$144,205	\$0	\$0
Anniversary Funding of Debt Reduction	\$617,126	\$0	\$0	\$0
Insurance Proceeds	\$280,017	\$6,302	\$0	\$0
Insured Replacement Cost	-\$412,698	\$0	\$0	\$0
Loan Principal Payments	-\$905,641	-\$262,948	-\$262,991	-\$361,944
Parish Tuition Grant Subsidy	-\$200,000	-\$200,000	-\$436,500	-\$513,925
Addition Parish Subsidy to School			-\$62,546	
Net Surplus (Deficit)	-\$58,573	\$322,756	-\$145,791	-\$99,449
Summary of Cash Assets				
Operating Accounts	\$630,477	\$598,871	\$224,442	\$396,155
Restricted/Designated Reserve	\$216,020	\$217,984	\$207,739	\$137,671
Anniversary Campaign Funds	\$1,020,165	-\$11,545	\$0	\$0
Total Banking Accounts	\$1,866,662	\$805,310	\$432,181	\$533,826
Stars Rewards Inventory	\$2,773	\$6,170	\$31,641	\$41,030
Accounts Receivables	\$0	\$0	\$0	\$3,146
Pre-Paid Expense	\$2,207	\$2,933	\$5,978	\$28,719
Total Cash Balance as of June 30	\$1,871,642	\$814,413	\$469,800	\$606,721
Summary of Parish Liabilities				
	2020-2021	2019-2020	2018-2019	2017-2018
Accounts Payable	\$175,907	\$86,438	\$64,385	\$56,129
Mass Account	\$3,802	\$3,679	\$3,962	\$3,798
Prepaid Registration	\$18,980	\$13,851	\$31,263	\$43,460
Diocesan & Poor Box Collections	\$5,001	\$1,977	\$4,234	\$5,294
Restricted/Designated Reserve	\$216,020	\$217,984	\$207,739	\$137,671
Anniversary Campaign Funds	\$1,020,165	-\$11,545	\$0	\$0
Restricted/Designated Reserve	\$1,236,185	\$206,439	\$207,739	\$137,671
Current Liabilities	\$1,439,874	\$312,383	\$311,582	\$246,352
PPP Loan	\$0	\$144,205	\$0	\$0
Mortgage Indebtedness				
Church Mortgage	\$0	\$731,064	\$865,275	\$1,003,072
Education Center Mortgage	\$2,801,742	\$2,976,318	\$3,105,056	\$3,230,250
Total Liabilities	\$4,241,616	\$4,163,971	\$4,281,913	\$4,479,674
School Report				
Operating Income & Expenses				
	2020-2021	2019-2020	2018-2019	2017-2018
Total Operating Income	\$1,159,092	\$1,408,677	\$1,336,352	\$1,306,564
Total Operating Expenses	-\$1,572,108	-\$1,730,544	-\$1,836,398	-\$1,820,489
Parish Subsidy	\$200,000	\$200,000	\$500,046	\$513,925
Operational Surplus (Deficit)	-\$213,016	-\$121,867	\$0	\$0
PPP Funds	\$0	\$296,931	\$0	\$0
Previous Year Surplus	\$175,064	\$0	\$0	\$0
Reimbursable expenses-EANS Grant (approved but not received)	\$26,514	\$0	\$0	\$0
Net Surplus (Deficit)	-\$11,438	\$175,064	\$0	\$0
Summary of Cash Assets				
Banking Accounts	\$235,201	\$460,087	\$353,870	\$369,337
Accounts Receivables	\$13,985	\$29,078	\$44,145	\$27,986
Pre-Paid Expense	\$0	\$0	\$6,152	\$1,155
Total Cash Balance as of June 30	\$249,186	\$489,165	\$404,166	\$398,478
Summary of School Liabilities				
	2020-2021	2019-2020	2018-2019	2017-2018
Accounts Payable	\$46,381	\$3,180	\$19,736	\$13,589
Accrued Salaries	\$128,368	\$153,250	\$166,709	\$166,107
Prepaid Registration	\$47,160	\$45,890	\$56,600	\$62,120
Restricted/Designated Reserve	\$65,230	\$111,781	\$85,818	\$81,361
PPP Loan	\$0	\$296,931	\$0	\$0
Total Liabilities	\$287,138	\$611,032	\$328,864	\$323,176

Dates of Interest

November 27-December 12

Advent Giving Tree

Sunday, December 5

Presentation of First Penance/First Holy Communion Candidates at 9:30 AM Mass

Wednesday, December 8

Holy Day of the Immaculate Conception
Mass at 7:30 AM, 12:00 PM & 7:00 PM

Thursday, December 16

Advent Penance Service with
Individual Confessions at 7:00 PM

Saturday, December 18

Christmas Confessions 9:00-11:00 AM

Friday, December 24

Christmas Eve Masses
4:30 PM & 7:30 PM

Saturday, December 25

Christmas Day Masses
8:00 AM, 9:30 AM & 11:30 AM
[No 5:30 PM Mass on Christmas Day]

Sunday, December 26

Feast of the Holy Family
Mass at 8:00 AM, 9:30 AM & 11:30 AM

Friday, December 31

Holy Day of Mary, Mother of God
Vigil Mass at 5:30 PM

Saturday, January 1

Solemnity of Mary, Mother of God
[Non-obligatory holy day this year]
Mass at 9:30 AM

Sunday, January 2

Solemnity of the Epiphany
Vigil Mass at 5:30 PM on Saturday
Mass at 8:00 AM, 9:30 AM & 11:30 AM

Sunday, January 9

Blessing of 2022
Confirmation Candidates
at 9:30 AM Mass

Sunday-Friday, January 30-February 4

Catholic Schools Week
Closing Mass: Friday, Feb. 4, 11:15 AM

Thursday, February 3

Feast of Saint Blaise
Blessing of Throats
at the 7:30 AM Mass

Saturday, February 26

Penance Service for
Confirmation Candidates
& Sponsors/Parents at 10:30 AM

Ash Wednesday, March 2

Mass at 7:30 AM & 7:00 PM
Liturgy of the Word with Ashes
at 11:00 AM & 4:45 PM

Lenten Fridays, March 4-April 8

Stations of the Cross &
Benediction at 7:00 PM

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